NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Garden Plain

will meet on 9/7/2022 at 6:00 p m. at 507 N Main, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 505 N Main Garden Plain, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,060,776	37.653	591,723	38.782	998,444	396,130	46.767
Debt Service	155,245	12.990	125,256	16.553	240,312	72,547	8.565
Library	39,209	3.726	34,792	3.998	38,907	33,880	4.000
Special Highway							
ARPA			50,000		88,722		
Law Enforcement Trng	1,030		400		3,088		
Special Streets	67,358		33,000		61,635		
Specail Parks					16,196		
Capital Improvements							
Land Bank			105,071		540,403		
Solid Waste	62,481		62,500		82,788		
Equipment Reserve	22,020				25,567		
Gas Utility	368,700		420,026		408,100		
Sewer Utility	261,304		233,996		442,242		
Water Utility	228,358		142,764		311,644		
Storm Water Utility					37,824		
Totals	2,266,481	54.369	1,799,528	59.333	3,295,872	502,557	59.332
						*Revenue Neutral Rate***	*53.287*
Less: Transfers	155,000		5,000		5,000		
Net Expenditure	2,111,481		1,794,528		3,290,872		
Total Tax Levied	395,063		451,359		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,266,390		7,607,265		8,470,335		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,115,000		1,045,000		1,545,000		
Revenue Bonds	0		0		0		
Other	838,633		778,243		0		
Lease Purchase Principal	79,879		60,957		40,825		
Total	2,033,512		1,884,200		1,585,825		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Darren Haukap

City Official Title: Treasurer