



GP CIP 2021-2025

Project #	CIP PROJECT NAME	PROPOSED PROJECT YEAR	CATEGORY	STATUS	CITY FUNDING SOURCE	OTHER FUNDING SOURCE	TOTAL EST. PROJECT COST	CITY'S COST (GENERAL FUND)	CITY'S COST (OTHER REVENUE FUNDS)	CITY (%)	COMMENTS
1	Street Extension(s) to serve Bentwood Addition	2021	Street	preparing for bid let	General		\$ 500,000	\$ -	\$ 500,000	0%	Land Bank has recommended construction to open Bentwood Addition for development - will be spread as specials.
2	Water Main Extension(s) to serve Bentwood Addition	2021	Water	preparing for bid let	Water		\$ 225,000	\$ -	\$ 225,000	100%	Land Bank has recommended construction to open Bentwood Addition for development - will be spread as specials.
3	Sewer Main Extension(s) to serve Bentwood Addition	2021	WW	preparing for bid let	WW		\$ 250,000	\$ -	\$ 250,000	100%	Land Bank has recommended construction to open Bentwood Addition for development - will be spread as specials.
4	Gas Main Extension(s) to serve Bentwood Addition	2021	NG	preparing for bid let	NG		\$ 250,000	\$ -	\$ 250,000	100%	Land Bank has recommended construction to open Bentwood Addition for development - will be spread as specials.
5	Main Street Improvements (benches, planters, etc.)	2021	DT	purchased	General		\$ 15,000	\$ 15,000	\$ -	100%	
Total for 2021 Projects							\$ 1,240,000				
6	Utility Master Plan RFP and Plan Creation	2021/2022	Utility Funds	Proposed	Utilities		\$ 40,000	\$ -	\$ 40,000	100%	As noted in the 2040 Comp Plan - shared cost spread across utility funds RFP issued in 2021, paid in 2022.
7	Gateway Signage - NE Corner of 295th and Kellogg	2022	General	Design	General		\$ 30,000	\$ 15,000	\$ 15,000	50%	As noted in the 2040 Comp Plan - shared cost - public-private partnership with fundraising efforts underway.
8	Floodway Refurbish-Ave B south to City Limits	2022/2025	General	Proposed	Storm W		\$ 85,000	\$ -	\$ 85,000	100%	
9	Bentwood Lift Station Rebuild	2022	WW	Proposed	WW		\$ 150,000	\$ -	\$ 150,000	100%	Potential for funding through state low interest loan program.
10	New Ball Field(s)	2022	Park	Proposed	General		\$ 90,000	\$ 90,000	\$ -	100%	As noted in the 2040 Comp Plan - fundraising and other funding opportunities may be pursued.
11	4-Tee Driving Range	2022	Park	Proposed	General		\$ 45,000	\$ 45,000	\$ -	100%	As noted in the 2040 Comp Plan - fundraising and other funding opportunities may be pursued.
12	Bathing Cage(s)	2022	Park	Proposed	General		\$ 75,000	\$ 75,000	\$ -	100%	As noted in the 2040 Comp Plan - fundraising and other funding opportunities may be pursued.
Total for 2022 Projects							\$ 515,000				
13	Intersection Reconstruct: Main and Harry	2022/2023	Street	Proposed	General		\$ 150,000	\$ 150,000	\$ -	100%	As noted in the 2040 Comp Plan. Designed and bid in 2022; funded in 2023.
14	Community Storm Shelter	2023	General	Proposed	General		\$ 300,000	\$ 300,000	\$ -	100%	Seeking potential alternative funding sources such as grants and fundraising.
15	Splash Pad/Swimming Pool	2023	Park	Proposed	General		\$ 500,000	\$ 500,000	\$ -	100%	As noted in the 2040 Comp Plan - potential for shared funding from grants.
16	Sewer Main Line lining project	2023	WW	Proposed	Water		\$ 500,000	\$ -	\$ 500,000	100%	
Total for 2023 Projects							\$ 1,490,000				
17	Park/Trails/Path Master Plan	2024	Park	Proposed	General		\$ 20,000	\$ 20,000	\$ -	100%	As noted in the 2040 Comp Plan - shared cost; potential for some staff, in-house development.
18	Prairie Sunset Trail Extension; west toward Cheney	2024	Park	Proposed	General		\$ 20,000	\$ 10,000	\$ 10,000	50%	As noted in the 2040 Comp Plan - shared cost - public-private partnership with fundraising efforts underway.
19	Trail Head Amenities at Prairie Sunset Trail	2024	Park	Proposed	General		\$ 150,000	\$ 75,000	\$ 75,000	50%	As noted in the 2040 Comp Plan - shared cost - public-private partnership with fundraising efforts underway.
20	Water/WW/NG Infrastructure extensions: N. of 295th and Kellogg	2024	General	Proposed	General		\$ 1,200,000	\$ -	\$ 1,200,000	100%	As noted in the 2040 Comp Plan. Extension of main lines along 295th to serve future development north of Kellogg
Total for 2024 Projects							\$ 1,390,000				
21	Playground Equipment Replacement/Improvements at City Park	2025	Park	Proposed	General		\$ 150,000	\$ 150,000	\$ -	100%	As noted in the 2040 Comp Plan - shared cost - public-private partnership with fundraising and pursuit of grants.
22	Water Tower Maintenance & Painting	2025	Water	Proposed	Water		\$ 250,000	\$ -	\$ 250,000	100%	As noted in the 2040 Comp Plan. Potential for funding through state low interest loan program
23	City Hall/PD Remodel	2025	Building	Proposed	General		\$ 50,000	\$ 50,000	\$ -	100%	Carpet, paint, walls, windows, flooring, HVAC, etc.
Total for 2025 Projects							\$ 450,000				

Total of 2021-2025 Proposed CIP Projects

\$ 5,337,650